

## 2005 Operating Plan

<b>Above Normal</b> Water Year Conditions												
	<i>Jan.</i>	<i>Feb.</i>	<i>Mar.</i>	<i>Apr.</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug.</i>	<i>Sept.</i>	<i>Oct.</i>	<i>Nov.</i>	<i>Dec.</i>
<b><u>Aloha Lake</u></b>												
End of Month Storage (level)	12.25	5.83	1.94	3.5	17.93	18.83	19.7	16.01	11.51	9.96	9.96	9.96
Median Monthly req. (level)						<b>19.5</b>	<b>18.8</b>	<b>12.2</b>	<b>7.6</b>			
End of Month (acre feet)	1,296	38.4	0	0	4,000	4,500	5,000	3,000	1,000	500	500	500
Average Monthly Releases (cubic feet per second)	20	20	20	30	70	80	60	40	10	5	5	5
<b><u>Echo Lake</u></b>												
End of Month Storage (level)	0	0	0	0.68	4.97	5.99	5.87	5.42	3.14	1.59	0.32	0
End of Month (acre feet)	0	0	0	245	1,600	1,943	1,900	1,750	1,000	500	100	0
Average Monthly Releases (cubic feet per second)	5	6	11	25	25	15	2	1	15	10	2	2
<b><u>Caples Lake</u></b>												
End of Month Storage (level)	40.99	40.77	42.07	45.52	58.18	61.9	61.9	58.8	54.8	51.24	47.48	43.49
Median Monthly req. (level)						<b>61.8</b>	<b>61.6</b>	<b>57.5</b>	<b>54</b>	<b>50.5</b>		
End of Month (acre feet)	10,810	10,707	11,320	13,000	20,000	22,276	22,276	20,000	18,006	16,000	14,000	12,000
Average Monthly Releases (cubic feet per second)	25	9	8	9	40	50	70	60	30	10	10	20
<b><u>Silver Lake</u></b>												
End of Month Storage (level)	7.41	7.78	9.33	12.36	16.01	19.35	22.7	20.39	17.22	10	7.05	5.44
Median Monthly req. (level)									<b>11.3</b>	<b>5.6</b>		
End of Month (acre feet)	2,115	2,235	2,762	3,900	5,450	7,000	8,640	7,500	6,000	3,000	2,000	1,500
Average Monthly Releases (cubic feet per second)	14	11	20	45	100	30	3	3	30	30	20	15
<b><u>El Dorado Canal Diversions</u></b>												
Average Monthly Diversions (cubic feet per second)	85.3	126	134	136	136	136	125	100	50	50	50	70
<b><u>Cunsumptive use to Res.1</u></b>												
Average Monthly Deliveries (Cubic feet per second)	6.17	4.74	7.49	12.7	25	35	37	37	25	20	8.5	5.5
<b><u>Power House Deliveries</u></b>												
Average Monthly Deliveries (Cubic feet per second)	95	135	140	140	140	100	90	65	25	30	40	65
<b><u>S/F American bypass flows</u></b>												
(cubic feet per second)	50	50	50	50	50	50	50	50	38	43	50	50